SIGMAVER

Municipio de Ixtaczoquitlán, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$7,410,000.00	$1,518,248.01	$8,928,248.01	$8,057,652.57	$8,057,652.57	$870,595.44
Sindicatura	$16,732,688.82	$793,751.05	$17,526,439.87	$8,998,325.18	$8,998,325.18	$8,528,114.69
Regiduría	$12,143,188.90	-	$12,143,188.90	$6,005,385.00	$6,005,385.00	$6,137,803.90
Secretaría del ayuntamiento	$6,921,941.55	$29,577.00	$6,951,518.55	$3,648,026.74	$3,648,026.74	$3,303,491.81
Organo de Control Interno	$1,047,652.74	$743,810.58	$1,791,463.32	$1,067,823.51	$1,067,823.51	$723,639.81
Organos Auxiliares	$3,423,429.14	-	$3,423,429.14	$1,871,491.60	$1,871,491.60	$1,551,937.54
Presidente Municipal	$29,457,092.25	$5,515,958.85	$34,973,051.10	$20,181,395.33	$20,181,395.33	$14,791,655.77
Desarrollo Económico	$30,269,361.21	$-2,290,233.04	$27,979,128.17	$14,661,385.78	$14,661,385.78	$13,317,742.39
Desarrollo social	$34,706,883.74	$3,024,702.75	$37,731,586.49	$22,308,132.60	$22,308,132.60	$15,423,453.89
Instituto Municipal de la Mujer	$718,838.32	$-240,000.00	$478,838.32	$124,759.92	$124,759.92	$354,078.40
Dirección de Obras Públicas	$241,188,519.74	$53,365,776.54	$294,554,296.28	$133,705,647.41	$133,705,647.41	$160,848,648.87
Policía Municipal Preventiva	$56,548,216.30	$-51,449,356.94	$5,098,859.36	$1,898,303.48	$1,898,303.48	$3,200,555.88
Tesorería	$57,562,353.10	$4,381,672.56	$61,944,025.66	$37,228,651.18	$37,228,651.18	$24,715,374.48
Total del Gasto	**$498,130,165.81**	**$15,393,907.36**	**$513,524,073.17**	**$259,756,980.30**	**$259,756,980.30**	**$253,767,092.87**

PRESIDENCIA MUNICIPAL 2026 2029 IXTACZOQUITLÁN, VER

C. José Luis Cortés Gutiérrez
Presidente Municipal

TESORERÍA 2026 2029 IXTACZOQUITLÁN, VER

L.C. Valeria Lorenzo Conquillo
Tesorero Municipal

SINDICATURA 2026 2029 IXTACZOQUITLÁN, V

Lic. Sandra Raquel Xóllanihua González
Síndico Municipal

REGIDOR II 2026 2029 IXTACZOQUITLÁN, VER

C. Santiago Flores Martínez
Regidor Segundo Municipal